

## **Pisgah Athletic Campus Budget Overview**

**Budget as of 3/26/08, narrative updated 4/1/08**

### **MILESTONE I - \$8,192,677**

- Site Work
  - Architectural master planning and coordination for project
  - Architectural schematic design for concession/restroom and Patriot locker room buildings
  - Construction documents for restroom/concession building, hardscape elements
  - Landscape design fees for Milestone I
  - Civil engineering and geotechnical consulting fees for entire site design
  - Electrical, structural, and mechanical engineering fees for structures in Milestone I
  - Sports Design fees for football stadium
  - Deep dynamic compact approximately 10 acres (northern half)
  - Drainage/utility/erosion control over 2/3 of site
  - Gas remediation system installed over 10 acres
  - Retaining walls along northern edge of property
  - Topsoil to provide 1-2' of cover after site improvements
  - Road improvements on Brumbelow Road required by Johns Creek
  - Parking (322 permanent + 75 grass), inc. lighting for parking lot
  - Fencing including stone or brick and iron fencing along Brumbelow Road
  - Black chain link fencing around stadium and site perimeter
  - Landscaping along Brumbelow Road per Johns Creek overlay
  - Trees in parking lot islands
  - Maintenance building (App. 1,200 square feet)
  - Seed/sod area overflow parking and Field House areas
  - Independence Plaza (walkways and landscaping)
- Football/Track Stadium
  - Aluminum bleachers (1,100)
  - Press Box
  - Asphalt track including track and field events
  - Synthetic turf football field
  - Lights – environmentally and neighbor friendly
- Concession/restroom building (2,500 square feet under bleachers)
  - 20 women's stalls + 19 men's stalls/urinals
  - 1 small field manager office
  - Concession stand
  - Storage rooms

### **Not included in Football Stadium Budget:**

- Synthetic surface track – add \$350,000 if installed at time of stadium completion, add \$460,000 if added in the future after asphalt is installed

## **Pisgah Athletic Campus Budget Overview, page 2**

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### **MILESTONE II - \$4,507,687**

- Site Work
  - Architectural fees for construction documents for Plaza Locker Room
  - Civil engineering fees for construction oversight for Milestone II
  - Geotechnical engineering oversight for remediation system installation
  - Electrical, structural, and mechanical engineering fees for structures in Milestone II
  - Drainage/utility/erosion control over 1/3 of site (includes 1 retention pond)
  - Gas remediation system installed over 11 acres
  - Retaining walls along southern edge of property
  - Topsoil to provide 1-2' of cover after site improvements
  - Maintenance building (App. 1,200 square feet)
  - Seed/sod area approximately 11 acres
  - Freedom Walk
  
- Patriot Plaza Locker/Restroom/Concession Building (App. 5,500 square feet)
  - (2) - 40 person locker rooms
  - (2) showers in each locker room
  - (2) Coach's restroom/showers
  - (1) field manager office
  - (2) Storage rooms
  - (1) Taping Room
  
- Patriot Plaza/Kid's Zone
  - Sidewalks and plaza between football stadium and locker room (near baseball/softball/soccer fields) includes 15% stamped and colored concrete
  - Playground complete with surfacing, fencing
  - Picnic tables/picnic pavilion
  - Landscaping
  
- Baseball Stadium
  - Sports field design/consultation
  - Electrical/mechanical/structural engineering fees
  - Fencing, scoreboard
  - Dugouts
  - Batting Cages
  - Press box
  - Terraced seating w/ railroad ties

#### Not included in Boy's Varsity Baseball Field Budget:

- Field Lights - \$325,000 (including electrical & structure) – not approved by zoning
- Concrete dugouts – add \$75,000

**Pisgah Athletic Campus- Budget Overview, page 3**  
**Budget as of 3/26/08, narrative updated 4/1/08**

- Soccer Field
  - Sports field design
  - Natural turf
  - Sports Field design/consultation
  - Electrical/mechanical/structural engineering fees
  - Lighting (environmentally and neighbor friendly)
  
- Softball Stadium
  - Sports field design
  - Electrical/mechanical/structural engineering fees
  - Fencing, scoreboard
  - Terraced seating w/ railroad ties
  - Press box
  - Dugouts

Not included in Girl's Softball Field budget:

- Field lights - \$225,000 (including electrical & structure) – not approved by zoning
- Concrete dugouts – add \$75,000

• **Not included in MILESTONE II Budget**

- Middle School Softball Field (not included in budget) - \$460,380. Per private agreement made with Deer Chase developer we cannot complete the field until 2013.

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**MILESTONE III - \$5,135,830**

- Field House (14,000 square feet)
  - Locker Rooms - (1) 80-person, (2) 40-person
  - Coaches Restroom
  - Coaches Workroom
  - Athletic Film Room
  - Taping Room w/ whirlpool
  - Family Restroom
  - Small entry w/ trophy cases
  
- Land (repay bond)